

8500 Board of Chiropractic Examiners

The Board of Chiropractic Examiners ensures that providers of chiropractic services are adequately trained and meet recognized standards of performance for treatment and practice. The Board uses licensing, continuing education and disciplinary procedures to maintain standards. It also sets educational standards for recognized chiropractic colleges, reviews complaints, and investigates possible violations of the Chiropractic Act and regulations.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
10 Board of Chiropractic Examiners	14.6	14.9	14.9	\$2,626	\$3,017	\$3,083
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	14.6	14.9	14.9	\$2,626	\$3,017	\$3,083
FUNDING				2005-06*	2006-07*	2007-08*
0152 State Board of Chiropractic Examiners Fund				\$2,621	\$2,974	\$3,039
0995 Reimbursements				5	43	44
TOTALS, EXPENDITURES, ALL FUNDS				\$2,626	\$3,017	\$3,083

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Chiropractic Initiative Act and the Business and Professions Code, Division 2, Chapter 2, Sections 1000-1005.

DETAILED BUDGET ADJUSTMENTS

Baseline Adjustment Descriptions	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Price Increase	\$-	\$-	-	\$-	\$52	-
• Employee Compensation Adjustment	-	51	-	-	40	-
• Pro Rata Adjustment	-	-	-	-	35	-
• Retirement Rate Adjustment	-	7	-	-	7	-
• One Time Cost Reductions	-	-	-	-	-10	-
Totals, Baseline Adjustments	\$-	\$58	-	\$-	\$124	-
TOTALS, BUDGET ADJUSTMENTS	\$-	\$58	-	\$-	\$124	-

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2005-06*	2006-07*	2007-08*
PROGRAM REQUIREMENTS				
10	BOARD OF CHIROPRACTIC EXAMINERS			
	State Operations:			
0152	State Board of Chiropractic Examiners Fund	\$2,621	\$2,974	\$3,039
0995	Reimbursements	5	43	44
	Totals, State Operations	\$2,626	\$3,017	\$3,083
TOTALS, EXPENDITURES				
	State Operations	2,626	3,017	3,083
	Totals, Expenditures	\$2,626	\$3,017	\$3,083

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	14.6	14.9	14.9	\$698	\$688	\$706

* Dollars in thousands, except in Salary Range.

8500 Board of Chiropractic Examiners - Continued

1 State Operations	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
Total Adjustments	-	-	-	-	38	24
Net Totals, Salaries and Wages	14.6	14.9	14.9	\$698	\$726	\$730
Staff Benefits	-	-	-	240	264	272
Totals, Personal Services	14.6	14.9	14.9	\$938	\$990	\$1,002
OPERATING EXPENSES AND EQUIPMENT				\$1,688	\$2,027	\$2,081
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$2,626	\$3,017	\$3,083

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0152 State Board of Chiropractic Examiners Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,636	\$2,916	\$3,039
Allocation for employee compensation	-	51	-
Adjustment per Section 3.60	-5	7	-
Totals Available	\$2,631	\$2,974	\$3,039
Unexpended balance, estimated savings	-10	-	-
TOTALS, EXPENDITURES	\$2,621	\$2,974	\$3,039
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$5	\$43	\$44
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,626	\$3,017	\$3,083

FUND CONDITION STATEMENTS

	2005-06*	2006-07*	2007-08*
0152 State Board of Chiropractic Examiners Fund^s			
BEGINNING BALANCE	\$948	\$692	\$4,317
Prior year adjustments	66	-	-
Adjusted Beginning Balance	\$1,014	\$692	\$4,317
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	137	116	116
125800 Renewal Fees	1,956	2,136	2,136
125900 Delinquent Fees	36	30	30
150300 Income From Surplus Money Investments	43	29	29
150500 Interest Income From Interfund Loans	-	173	-
161400 Miscellaneous Revenue	20	9	9
161900 Other Revenue - Cost Recoveries	108	108	108
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 8500-011-0152, Budget Act 2003	-	4,000	-
Total Revenues, Transfers, and Other Adjustments	\$2,300	\$6,601	\$2,428
Total Resources	\$3,314	\$7,293	\$6,745
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	2	2
8500 Board of Chiropractic Examiners (State Operations)	2,621	2,974	3,039
Total Expenditures and Expenditure Adjustments	\$2,622	\$2,976	\$3,041

* Dollars in thousands, except in Salary Range.

8500 Board of Chiropractic Examiners - Continued

	<u>2005-06*</u>			<u>2006-07*</u>			<u>2007-08*</u>		
FUND BALANCE				\$692	\$4,317		\$3,704		
Reserve for economic uncertainties				692	4,317		3,704		
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CHANGES IN AUTHORIZED POSITIONS									
	<u>Positions</u>			<u>Expenditures</u>					
	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2005-06*</u>	<u>2006-07*</u>	<u>2007-08*</u>	<u>2005-06*</u>	<u>2006-07*</u>	<u>2007-08*</u>
Totals, Authorized Positions	14.6	14.9	14.9	\$698	\$688	\$706			
Salary Adjustments	-	-	-	-	38	24			
Total Adjustments	-	-	-	\$-	\$38	\$24			
TOTALS, SALARIES AND WAGES	14.6	14.9	14.9	\$698	\$726	\$730			

* Dollars in thousands, except in Salary Range.